




COLLIN COUNTY

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To: Commissioners Court  **Date:** March 25, 2010

From: Ruben Delgado, P.E.
Director of Engineering

Subject: Request to Reinstate funds for City of Dallas Bond Project #99-13 for Engineering & Construction Services for Intersection of Frankford Road @ Hillcrest Road

We recommend Commissioners Court consider reinstating funds for Bond Project #99-13 (Frankford Road @ Hillcrest Road) for engineering and construction services.

Court Order No. 2002-720-09-09 approved the City of Dallas' request to reallocate required funds from Bond project #99-10 (Frankford Road from Coit Road to Waterview Parkway) to Project #99-13 (Frankford Road @ Hillcrest Road) – see attached Court Order. Collin County agreed to fund 100% of the cost of engineering, right-of-way acquisition and construction for Project #99-13 with the City funding costs for Project #99-10. Collin County's allocation for Project #99-13 totaled \$260,000 with \$1,381,000 allocated to Bond Project #99-10. Funds for Project #99-10 and funds remaining from Project #99-13 were returned to contingency

Original project costs for Project #99-13 were estimated at \$520,000. Article V. of the Interlocal Agreement with the City of Dallas requested that any additional costs over the original estimate be funded from Bond Project #99-10.

Final project costs totaled \$701,461.58. We request a fund transfer of \$383,266.99 from City of Dallas Bond project #03-009 (Dallas Parkway South Bound from Haverwood Lane to Briargrove Lane) to Project #99-13 with the remaining funds in the amount of \$318,194.59 returned from contingency.

We request Commissioners Court approval of the above request.

xc: Bill Bilyeu, Administrative Services
Tracy Homfeld, Engineering